



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

**CABINET FORWARD PLAN FOR 1 MAY 2025 ONWARDS**

### DECISION MAKER - 11 June 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 June 2025	<b>Treasury Management Update Quarter 4 2024/25</b> The report outlines the treasury management activities of the Council in the fourth quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 June 2025	<b>Performance Monitoring Report Quarter 4 2024/25</b> The Q4 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
11 June 2025	<b>Financial Monitoring Period 1</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 June 2025	<b>Financial Outturn 2024/25</b> This report provides details of Shropshire Council 2024/25 financial performance for revenue and capital.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

11 June 2025	<b>Review &amp; Update of the Home Adaptations Policy</b>	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Laura Fisher laura.fisher@shropshire.gov.uk	25 February 2025
11 June 2025	<b>Telecare Charging Consultation</b>	Yes	Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	7 April 2025
11 June 2025	<b>Pyrolysis Second Site Increase in Budget</b> Project requires an increase in budget from the original approval.	Yes		Open	Billy Webster billy.webster@shropshire.gov.uk	16 April 2025
11 June 2025	<b>Application by Bayston Hill Parish Council for Bayston Hill Parish to be considered as a Neighbourhood Area</b>	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Billy Webster billy.webster@shropshire.gov.uk	22 April 2025

### DECISION MAKER - 9 July 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 July 2025	<b>Annual Treasury Report 2024/25</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
9 July 2025	<b>Financial Monitoring Period 2</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

9 July 2025	<b>Financial Strategy 2026/27 - 2030/31</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
9 July 2025	<b>Annual Customer Feedback (complaints) Report</b>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	28 January 2025
9 July 2025	<b>Leisure Facilities Operating Contract Options</b>	Yes	James Owen	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	16 May 2025
9 July 2025	<b>SEND and AP Strategy and Outcomes Framework</b>	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	David Shaw david.shaw@shropshire.gov.uk	19 December 2024
9 July 2025	<b>Shropshire's Youth Strategy</b>	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	Donessa Gray	15 January 2025

**DECISION MAKER - 10 September 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 September 2025	<b>Treasury Management Update Quarter 1 2025/26</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Financial Monitoring Period 4</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

10 September 2025	<b>Performance Monitoring Report Quarter 1 2025/26</b> The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Financial Monitoring Report Quarter 1 2025/26</b> This report estimates the Council's year end position based on information on Quarter 1.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Shrewsbury Town Centre Design Guide</b>	No	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Claire Evans Tel: 01743 255617 claire.evans@shropshire.gov.uk	17 February 2025

**DECISION MAKER - 15 October 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 October 2025	<b>Draft Financial Strategy 2026/27 - 2030/31</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
15 October 2025	<b>Financial Monitoring Period 5</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

**DECISION MAKER - 19 November 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 November 2025	<b>Draft Strategic Equality Objectives Action Plan for 2025-2029</b>	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Annual H&amp;S Performance Report 2024/25</b>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Performance Monitoring Report Quarter 2 2025/26</b> The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Financial Monitoring Report Quarter 2 2025/26</b> This report estimates the Council's year end position based on information on Quarter 2.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

**DECISION MAKER - 3 December 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
3 December 2025	<b>Collaborative Budget</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Financial Monitoring Period 7</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Treasury Management Update Quarter 2 2025/26</b> The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Treasury Strategy 2025/26 Mid-Year Review</b> The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Draft Financial Strategy 2025/26 - 2029/30</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Setting the Council Tax Taxbase for 2026/27</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
<b>DECISION MAKER - 21 January 2026</b>						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 January 2026	<b>Financial Monitoring Period 8</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
<b>DECISION MAKER - 11 February 2026</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	<b>Estimated Collection Fund Outturn For 2025/2026</b> This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Fees and Charges 2026/27</b> This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025



11 February 2026	<b>Treasury Strategy 2026/27</b> The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Strategy 2026/27 - 2030/31</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Treasury Management Update Quarter 3 2025/26</b> The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Performance Monitoring Report Quarter 3 2025/26</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Davies sam.davies@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Monitoring Report Quarter 3 2025/26</b> This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
<b>DECISION MAKER - 11 March 2026</b>						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	<b>Financial Monitoring Period 10</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025
<b>DECISION MAKER - 15 April 2026</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	<b>Financial Monitoring Period 11</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	28 January 2025

Date of Publication - <Date>